

CABINET

Lancaster District Community Safety Spending Plan 2009-2011 10 November 2009

Report of Community Safety Partnership/LDLSP Safety Theme Group

PURPOSE OF REPORT			
To consider whether Lancaster City Council continues to act as Accountable Body for the Community Safety Partnership for the length of the Community Safety Plan.			
Key Decision	<input checked="" type="checkbox"/>	Non-Key Decision	<input type="checkbox"/>
		Referral from Cabinet Member	<input type="checkbox"/>
Date Included in Forward Plan	21 st October 2009		
This report is public			

RECOMMENDATION OF COUNCILLOR THOMAS

- (1) That Council continues to act as accountable body for the Community Safety Partnership for the length of the Community Safety Plan and the 2009/10 and 2010/11 Revenue budget is updated accordingly to reflect the spending plans. In agreeing to remain as the Accountable Body, it is noted that the Programme Team currently in Economic Development will have an increased monitoring role to play in the delivery of the actions of the CSP.

1.0 Introduction

- 1.1 The attached Spending Plan 2009/10 has been agreed by the Community Safety Partnership. The Council has, for a number of years, acted as accountable body for the Community Safety Partnership budget and this report requests that Council continue to do so. In agreeing to remain as the Accountable Body, it should be noted that the Programme Team currently in Economic Development will have an increased monitoring role to play in the delivery of the actions of the CSP.

2.0 Proposal Details

- 2.1 It is proposed that Cabinet agrees to continue to act as accountable body for the Community Safety Partnership in relation to the attached spending plan.

3.0 Details of Consultation

- 3.1 The Spending Plan has been agreed by the Community Safety Partnership in consultation with all its statutory agencies.

4.0 Options and Options Analysis (including risk assessment)

- 4.1 Option 1 - Agree to act as accountable body for the Community Safety Plan and update the 2009/10 and 2010/11 budget accordingly.
- 4.2 Option 2 – Do not agree to act as accountable body and don't update the 2009/10 and 2010/11 budget.

5.0 Officer Preferred Option (and comments)

- 5.1 Option 1 This Spending Plan has been agreed by the Community Safety Partnership statutory agencies.

6.0 Conclusion

- 6.1 The Community Safety Partnership Spending plan is set before Cabinet for agreement that the Council will continue to act as accountable body.

RELATIONSHIP TO POLICY FRAMEWORK

This links to the Corporate Plan objective to contribute to Community Safety.

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

This plan will direct Community Safety within the district for the time period 2009/2010.

FINANCIAL IMPLICATIONS

Lancaster City Council currently acts as accountable body for the Community Safety Partnership and it is recommended that this continues and the 2009/10 and 2010/11 Revenue budget be updated accordingly – a copy of the 2009/10 spending plan as agreed by the CSP is attached. The 2010/11 budget will be updated to include the 2010/11 spending plan as part of the budget process once it has been agreed by the CSP.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments to add.

LEGAL IMPLICATIONS

There are no legal implications arising from this report.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments to add.

BACKGROUND PAPERS

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